

The Latvian National Development Plan for 2014-2020

Mara Simane, Development Planning Unit

Cross-Sectoral Coordination Centre (CSCC)

www.pkc.gov.lv

pkc@pkc.mk.gov.lv

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Organisational Structure

Prime Minister

Cross-Sectoral
Coordination
Centre

Prime Minister's Office

State Chancellery

Development Planning

Development
Supervision
and
Assessment

Advisors to Prime Minister Preparation and Management of Cabinet Meetings

Public Administration Development



Cross Sectora Coordination Centre Functions

- Develop and monitor the National Development Plan 2014-2020
- Monitor the Sustainable Development Strategy of Latvia
- Supervise, coordinate the implementation of national development
 planning documents related to participation in the EU
- Coordinate the implementation of the Declaration of the Intended Activities of the Cabinet of Ministers and its Action Plan
- Evaluate proposals for the **Development Budget**
- Submit expert opinions and perform analytical tasks assigned by the Prime Minister



Policy Planning Hierarchy

Latvia 2030

National Reform
Programme for the implementation of the "EU2020" strategy

National Development Plan 2014 - 2020

Sectoral and regional/local development planning documents



21st Century Planning Document

- Results Oriented
- Hierarchy (Intervention Logic)
- Participative
- Fiscally Responsible (Effectiveness and Value for Money)

The NDP2020 is a flexible framework that encourages change in activities to achieve best results in 2020.



NDP2020 Strategic Indicators

Strategic Objective

Economic breakthrough ensuring increase of population's wellbeing and state's sustainable development until 2020 by achieving average GDP growth of 5%

ECONOMIC BREAK-THROUGH

Income Inequality % (S20/S80)

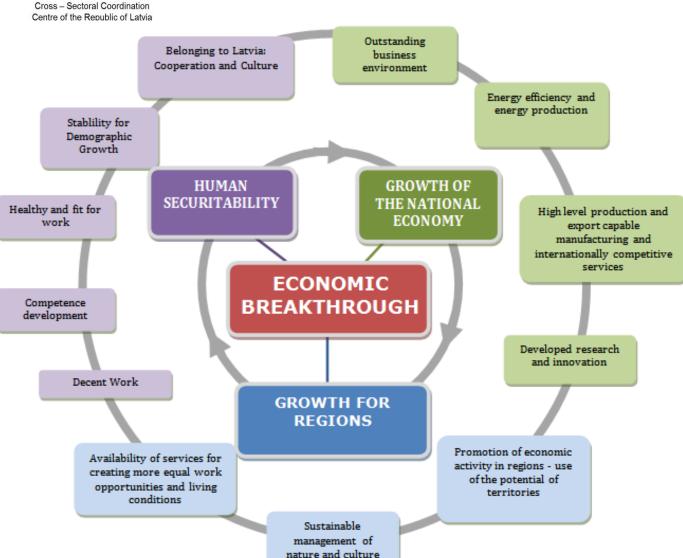
Gross
Domestic
Product per
Capita (PPP)

Natural
Population
Growth

Strategic Macro Impact Indicators



NAP2020 Strategic Block



The NDP2020 includes:

- objectives, 12 strategic objectives, 98 individual measures as well as a set of indicators
- Indicative amount of financing for each of 12 strategic objectives
- Responsible and coresponsible institutions, social and cooperation partners for each of 98 individual measures
- Indicative sources of financing for each of 98 individual measures



Hierarchy

3 macro indicators
3 priorities, each with indicators
12 strategic objectives (w/indicators)
98 measures

See following example:



[108] Goal 1

In 2020, at least 35% of the investment will be directed towards the formation of productive capital (gross equity capital) in export capable sectors.

[109] Measurable Outcomes for the Goal

	Base value (year)	2014	2017	2020	2030
[110] Formation of gross equity capital in the processing industry (annual non- financial investment, million LVL)	281 (2010)	350	450	650	950
[111] Foreign direct investment in the processing industry (percentage of all incoming foreign direct investment)	14 (2011)	15	17	20	26

Source: MoE, CSB Forecasts: CSCC

[112] Goal 2

Due to the focus of foreign direct investments on "marketable" (goods and services) sectors, the export growth in the period from 2014 to 2020 will constitute at least 40%

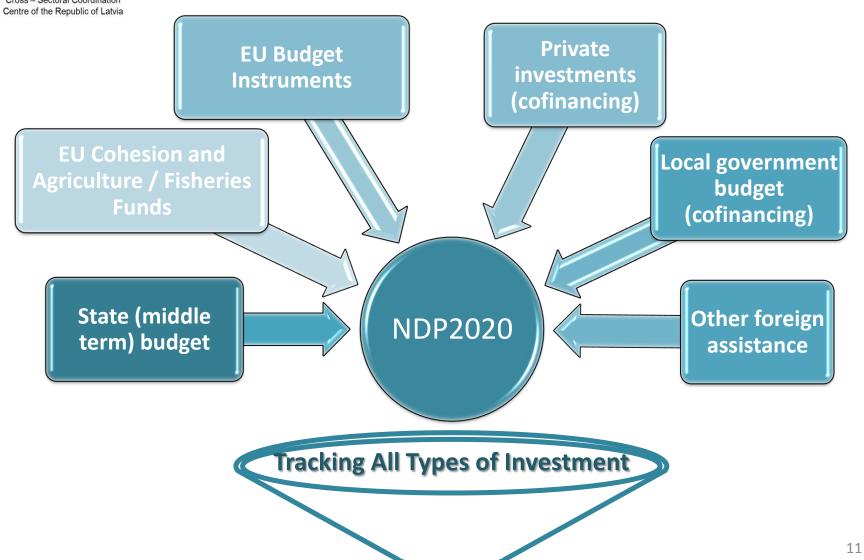


Individual Measures, Stakeholders, Sources of Financing and Amount

	place in the regions and the potential of resort services [Target area: entire Latvia]	MoES, MoEPRD, local governments)	budget financing and private funding
10.	[133] By developing a specialised assistance instrument, support the creative industry to develop culture-based investment and promote partnerships between culture, science and business in boosting the export capacity of businesses in the creative industries (including the audiovisual sector) and the international competitiveness of the country	MoC (MoE, MoEPRD, NGOs)	Cohesion Policy funds, state budget funding
	[Target area: entire Latvia]		a 1 ' n "
11.	[134] Support for design projects of the creative industries that ensure the development of new products for export and their implementation in production [Target area: entire Latvia]	MoC (MoE)	Cohesion Policy funds, state budget funding
	Total indicative funding a	vailable for the	
	implementation of the Strategic Objective,		766.7



Sources of Financing





Interface with the Budget

Apstiprināts ar 2012.gada 20.decembra Latvijas Republikas Saeimas lēmumu

Pārresoru koordinācijas centrs

Latvijas Nacionālais attīstības plāns 2014. – 2020. gadam

A	В	С	D	E	F	G	Н	1	J	K	L	M	N	0	Р	Q	R	S
					NAP	2020 prioritāšu, rīcības virzienu u	n uzdevumu indika	ıtīvā finanšu ietvara	izvērsums atbal	Istītām darbībā	im							
Prioritāte	Rīcības virziens	Paragrāfa nr.	Rīcības virziena uzdevums	Uzdevuma saīsinājums ▼	Par darbību atbildīgā ministrija	Darbība	Par darbību atbildīgā / līdzatbildīgās institūcijas	Darbības saīsinājums	Gala finasējums no NAP (milj. Ls)	Valsts budžeta finansējums	ES SF finansējums kopā	KF	ERAF	ELFLA/EJZF	ESF	Cits ārvalstu finansējums (CEF, Horizon, EEZ u.c.)	Pašvaldību finansējum s/lidzfinan sējums	Privātais līdzfinansējums
TAUTAS SAIMNIECĪBAS IZAUGSME	Augstražīga un eksportspējīga ražošana un starptautiski konkurētspējīgi pakalpojumi	124	rimvenov nouosija summu sistēmu, lai atbalstītu jaunu produktu izstrādi un investīciju piesaisti uzņēmumu konkurētspējas stiprināšanai, t.sk. veicinot uzņēmējdarbību		FM	rimretuor nouosuu sumutu sistēmu, lai atbalstītu jaunu produktu izstrādi un investiciju piesaisti uzņēmumu konkurētspējas stiprināšanai, t.sk. veicinot uzņēmējdarbību speciālo	FM (SM, pašvaldības)	Ekonomiskie stimuli uzņēmumu konkurētspējai										
TAUTAS SAIMNIECĪBAS IZAUGSME	Augstražīga un eksportspējīga ražošana un starptautiski konkurētspējīgi pakalpojumi	125	modernizācijai eksportējamo preču vai pakalpojumu	uzņēmumiem	ZM	Atbalsts ražošanas iekārtu iegādei un saistītās infrastruktūras izveidei, lai veicinātu investīciju piesaisti, eksportspējīgas un augstas pievienotās vērtības ražošanas attīstību.	ZM (VM, EM, KM, VARAM)	Attaists eksportējošiem uz eksportējošiem un eksportējošiem un eksportējošiem pakalpojumus sniedzošiem uzņēmumiem eksportējamo preču vai pakalpojumu radīšanai, kā arī	160,0000	27,5000	82,5000	0,0000	0,0000	82,5000	0,0000	0,000	0,0000	50,0000
TAUTAS SAIMNIECĪBAS IZAUGSME	Augstražīga un eksportspējīga, ražošana un starptautiski konkurētspējīgi pakalpojumi		Atbalsts ražojošiem un pakalpojomus sniedzošiem uzņēmumiem energoefektivitātes uzlabošanai	Atbalsts energoefektivitätei	EM	Atbalsts finanšu instrumenta ar granta elementu veidā apstrādes ridpniecības uzņēmumu energoefektivitātes uzlabošanas pasākumu istenošama un energorestusus patēriņa samaznīšāmai; tai skaitā atbalstot energoaudītu veikšamu un ēku energosertifikāciju, brīvdarbus un tehnoloģiju energoefektivitātes paaugstmāšamu.	EM (ZM)	Granti energoefektivitāte s uzlabošanai rūpniecībā	27,0000	4,0500	22,9500	0,0000	22,9500		0,0000	0,000	0,0000	
TAUTAS SAIMNIECĪBAS IZAUGSME	Augstražīga un eksportspējīga ražošana un starptautiski konkurētspējīgi pakalpojumi	127	Valsts un pašvaldību infrastruktūras (industriālās infrastruktūras pieslēgumi) sakārtošanas programma privāto lielo investīciju piesaistei.		EW	Industriālo zonu izveide, atjaunošana, paplašināšana un publiskās infarstuktūras pielāgošana investīciju piesaistei apstrādes rūpniecībā, t.sk. publiskās satiksmes infrastruktūras attīstība un atbalsts nepieciešamo inženierkomunikkciju pieslēgumu	EM (VARAM, ZM, SM)	Industriālo zonu izveide un atjaunošana rūpniecībā	43,0000	0,0000	36,5500	0,0000	36,5500		0,0000	0,0000	4,3000	2,1500



NDP2020 Decision Making Process

Three public consultation rounds:

- * 459 proposals on the NDP2020 priority justification report
- * >600 proposals on the draft of the NDP2020
- * >3000 proposals on the project of the NDP2020

6 regional conferences

Daily meetings with stakeholders and information to the mass media

Public Consultations

Steering Committee (half public sector institutions, half – social partners and NGOs) headed all the process and was consulted at each step

Contribution of the working groups in priorities assessment, setting strategic goals and action required

Meetings with Stakeholders Steering Committee

Three Working Groups

Regular reporting to the Cabinet of Ministers

Regular informal seminars for ministers and coalition partners

Sittings of the Cabinet of Ministers

Parliamentary procedure

3



Planning result

Parliament vote (100 deputies):

81 - for

7 – abstained

0 – against





Mapping NDP2020 Investments

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Now:

- 1. National Budget
- 2. Fiscal Effects of Tax Changes

End of the Year:

- 1. Ad hoc budget allocations
- 2. EU Funds



NDP2020 Monitoring & Evaluation - 2

Prime Minister's Bi-Annual Address to Saeima:

NAP2020 Progress Reports in 2015. and 2019.

Benchmark results and identify areas needing additional research or policy changes.

Mid Term Review in 2017.

To make changes in the directions for 2018.—2020.g., prepare for NAP2027, and establish the basis for Latvia's national priorities for the next ES Funds planning period.

NAP2020 Final Report in 2021.

After receiving data from 2020.



More on ww.pkc.gov.lv

(in Latvian)

Address: Brīvības bulvāris 36, Rīga, LV-1520

Phone: +371 67082811

E-mail: pkc@pkc.mk.gov.lv

www: www.pkc.gov.lv